

College of Arts and Sciences

FY18 Planning and Accomplishment Guidelines

Western Illinois University

Written Reports Due: Directors March 9, 2018; Deans March 16, 2018

Presentations: Directors March 21, 2018 (SH 205); Deans March 28, 2018 (HH 1)

: May 3rd, 2018

Respond to the following questions in ten to fifteen pages. Attach appendices with supporting documentation where appropriate. Please be sure to prepare responses that address Western Illinois University – Macomb and Western Illinois University – Quad Cities as appropriate.

Note: The current edition of *Higher Values in Higher Education 2012–2022* and the *2017 Strategic Plan Supplement* for your answers are available at http://www.wiu.edu/university_planning/strategicplan.php.

Current Year Fiscal Year 2018

I. Accomplishments and Productivity for FY18

- A. Identify the goals and objectives for FY18.



- b. Explore additional interdisciplinary collaboration

- e. Strengthen relationships with community college and international partners

g. Support scholarly/professional activity for faculty

b. Increase awareness of study abroad opportunities

c. Develop academic partnerships with international institutions of higher learning

d. Strengthen relationships with embassies and host countries

5. Facilities Enhancement and Technology Support

a. Support for the Center for Performing Arts

b. Enhance funding for technology updates and technology advancement

c. Support major capital budget initiatives

E.

- B. Describe how these objectives build upon goals in divisional and/or institutional strategic plans.

- C. For each technology item, indicate whether you intend to have the action completed in the short-term (next 12 months), mid-term (2-4 years), or long term (5+ years).

3. Summarize long-term external funding goals that extend beyond FY19.

4. Develop indicators to track attainment of goals.

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