

FY University Libraries

- Continue with training for all library personnel.
 - Continue to update web display of database usage. Since 1998, WIU Libraries has regularly compiled library database usage statistics across all disciplines. We continue to update web usability to ensure information is current and accessible.
 - Improve procedures and campus-wide compliance with the records management program. (Goal 6, Action 3)
- c. Enhance Academic Affairs Role in Enrollment Management and Student Success
- Continue working with campus offices on diversity initiatives, inclu `

- a. Maintain rigor and high academic standards

- Upgraded our IOP (Institute of Physics) journal package. We cancelled 3 print titles to receive 69 online titles.
- 228 ebooks purchased with money provided by provost and end of year savings.
- CARLI upgraded EBSCO Academic Search Premier to Academic Search Complete - now has 10,650 full-text titles.
- EBSCO and CARLI provided 1 year of CINAHL Complete, the full-text version of the current version.
- The

- Sponsored scholarly events including Defending the Humanities, poet Federico Garcia Lorca, the Fall of the Berlin Wall, Young Adult Fiction in the classroom as well as other programs.

2. Fiscal Responsibility and Accountability

General:

- Provided Interlibrary Loan items for WIU patrons from other libraries both in Illinois and outside Illinois.
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added for finals week. The library was open a total of 3227 hours for the year.

- A less restrictive legal copyright reserve policy was established.
- Designed, developed, and published READ posters as an informal learning support to

international students.

- b. Increase number of study abroad participation and opportunities

Made plans to send a library faculty member on a one year sabbatical to a Danish folk school.

- c. Develop academic partnerships with international institutions of higher learning

The library will host visiting scholars from both Denmark and Algeria next year.

- d. Strengthen relationships with embassies and host countries

Not applicable.

5. Facilities Enhancement and Technology Support

General:

- Updated signage on end caps to reflect shifting changes. Shifted over 17,548 shelves worth of materials (# includes main collection only) and updated the end tags and maps for each of the 8 wings in Malpass Library.
- Established a closed storage area containing 1356 shelves for the purpose of moving reference, government publications, music periodicals and archival material from the 1st floor storage area to a better climate on the 2nd floor in closed stacks.
- Determined what materials needed to be moved out of the storage area on the first floor to the closed storage area on the 2nd floor. Over 200 items were cleaned one by one and brought to the new 2nd floor closed storage area.
- Moved periodical materials from Physical Sciences Library to 3rd floor of Malpass. Periodicals collection is currently being shifted to make room for periodicals from storage and the Physical Sciences library.

- a. Support for the Center for Performing Arts

Not applicable.

- b. Renewed funding for classroom renovation

Not applicable.

- c. Support major capital budget initiatives

Not applicable.

- d. Continue to facilitate the University Technology consolidation and support uTech initiatives

C. Indicate measures of productivity by which the unit's successes can be illustrated.



	5,598	6,784	12,418*	83% increase
	296	360	559*	55% increase
		9,085	11,483	26% increase
	61	48	58	21% increase
	476,709	419,345	491,563*	17% increase
	304	303	255*	16% decrease
	14,995	15,069	17,030*	13% increase
	13,819	13,455	13,817*	3% increase

- The Curricul

Budget Year
Fiscal Year 2016

III. Major Objectives and Productivity Measures for FY16

- A. List the most important goals and objectives the division will pursue in FY16, and how these actions will be measured/assessed.

- B. Of the objectives identified above, please indicate which are directly related to Strategic Plan action items.

- C. For Strategic Plan action items noted above, indicate whether you intend to have the action completed in the short-term (next 12 months), mid-term (2-4 years), or long term (5+ years).
 - a. Enhanced Culture for Teaching and Learning
 -

these will be measured/assessed.

- B. Describe how these objectives build upon goals in divisional and/or institutional strategic plans.
- C. For each technology item, indicate whether you intend to have the action completed in the short-term (next 12 months), mid-term (2-4 years), or long term (5+ years).
- Improve the existing wired and wireless network infrastructure. Ongoing, long term, Goal 5d, 1h, 1f.
 - Secure permanent funding for a sustainable four year replacement cycle of technology. Ongoing, long term, Goal 5, not a sub bullet to pin directly to, 1h, 1f.
 - Upgrade the computer classrooms, room 180 and MLK with new equipment and capabilities. Improve and add additional collaboration spaces like the digital commons. Ongoing, long term, Goal 5b, 1h, 1f.
 - Promote the reduction of paper waste with support for a quota / pay for print initiative for the campus including appropriate training. Short term, Ongoing, Goal 2a. Measured by Papercut statistics and a review of budget figures for spending on paper and consumables.
 - Explore the benefits, feasibility, practicality and costs of implementing a 'phase-one' Institutional Repository (IR) primarily utilizing Open Source software and existing library and campus infrastructure. An IR would provide the University with a digital platform to promote its research, scholarship and publications -- making it all searchable and accessible to the world. The actual establishment of a 'phase-one' IR would include: documentation and workflow design, organization of internal resources and computer/technology dependencies, staff acquisition/training, coordination of activities with campus units, computer coding and web design, and other activities required to develop a functioning online platform maintained by University Libraries. To enhance portability all content and metadata would be organized, structured and preserved using normative standards, reducing barriers to future 'phase-two' platform migration possibilities. The library's Information Systems & Digitization Unit, working with partners, will investigate options and report to the Dean of Libraries over the next 12 months. Ongoing, long term, 1h.
 - Work with the Consortium of Academic Research Libraries of Illinois (CARLI) to implement the new integrated library system (ILS) expected to be purchased and fully implemented by Summer 2017. This effort will require new and intensive local configuration and training throughout WIU Libraries. This is a mid-term project over the next four years, 1h.

V. Internal Reallocations and Reorganizations Western Illinois University-Macomb

- A. What are planned FY16 reallocations or reorganizations, including the movement of positions, upgrade of positions, creation of new positions, and/or the reallocation of personnel and/or operating funds.
- B. How do these reallocations and reorganizations further Strategic Plan goals and objectives.
- C. Describe how all

VII . New Operating Resources

- A. Identify, in priority order, requests for additional operating funding in spreadsheet provided on the Provost's web site.
- B. On this spreadsheet, please be sure to indicate whether you are seeking one-time or continuous funding. If you are seeking continuous funding, identify whether it is for a period of years or a permanent base increase.
- C. Complete an *FY16 Budget Request Form* for each request listed in "A".

VIII. Facilities Requests

- A. Identify, in priority order, requests for facility enhancements over \$100,000. These requests need to be identified as specific FY16 requests or long-range requests. For each request, identify the ways in which the facility enhancement will advance specific Strategic Plan goals and objectives.
- B. Provide specific outcomes for each facility enhancement request.
- C. Provide an explanation of how each facility enhancement will affect the unit's productivity measures.
- D. Complete an *FY16 Budget Request Form* for each request.