

Reports Due to Provost and Academic Vice President

Directors: March 9, 2012

Deans: March 14, 2012

*(Please submit electronically)*

1. Give a brief review of the 3 goals and objectives for FY12.
2. List the most important divisional accomplishments for FY12 and document how these accomplishments support the goals and objectives of the University

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Service Function	2000	2010	2011	Percent Increase/Decrease (Between 2010 and 2011)
Circulation	47,403	27,008	24,951	8% decrease
Reserves (Traditional)	1,120	3,716	3,902	5% increase
Reserves (courses)	124 courses	330 courses	231 courses	30% decrease
E-Reserves	7 courses			

\$4,899,361.31 - 03081 & 331,  
National Network of Libraries of Medicine (Greater Midwest Region) (Sean Cordes as Project Director).

03000-0310, 03  
Coalition for Equal Justice (Chuck Malone as Project Director).

\$3,000 Grant, 0833, 1031, 1&  
Association (Tammy Sayles as Project Director with Tim Roberts).

d. Internal Reallocations: For reallocations over \$20,000, identify the amount, area that was reallocated from, and the priority that funds supported

310, 033, 3133  
University Libraries July 1, 2011.

e. Other fund sources

1. List the most important goals and objectives the division will pursue in FY13, and





information (long-term) [Goal 2, Action 5, Item h]  
Indication from reports generated by various library systems

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5. What is the current status of the long-term funding goals established last year?

We are at 57.18% of our goal for the campaign.

1. Briefly describe programs or course offerings in the Quad Cities and the current success of those programs in terms of majors, minors, enrollment/SCH production, and completability.

None

2. How many faculty do you currently have located in the Quad Cities? How many Macomb-based faculty deliver courses in the Quad Cities? How many adjuncts did you use last year to teach in the Quad Cities? Will you be requesting additional faculty/staff next year (explain)?

One faculty member is housed in the Quad Cities. Faculty at our Macomb campus teach instructional sessions in the Quad Cities as needed. No adjuncts were used. No additional faculty/staff are being requested for FY13.

3. Will you be asking for new programs or offerings in the Quad Cities next year? Will you be offering fewer programs or courses next year (if so, explain why)?

No new programs or offering will be requested for the Quad Cities and there will be no cuts to programs offered.

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### 3. Facilities Requests

Complete an FY13 Budget Request form (Attachment D) for each facility enhancement request over \$100,000.