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b. Enhanced Culture for High Achieving Students

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BUDGET YEAR
Fiscal Year 2013

Major Objectives and Productivity Measures for FY13

Summary | New Fund Requests

spreadsheet

Scholarly/Professional Activities

ATTACHMENT A Accountability Report for Program Support | FY12

ATTACHMENT B Request for New Academic Degree/Option/Certificate/Concentration Development | FY13

ATTACHMENT C Budget Request | New Operating/Base Resources | FY13

ATTACHMENT D Budget Request | Facilities over \$100,000 | FY13

ATTACHMENT E Summary | New Funding Requests | FY13

ATTACHMENT C

Western Illinois University

Budget Request | New Operating/Base Resources | FY13

Note: Use Attachment B for new academic degrees/options/certificates/concentrations.

ATTACHMENT D

Western Illinois University
Budget Request | Facilities Over \$100,000 | FY13

ATTACHMENT E

Western Illinois University Summary | New Funding Requests | FY13

New Academic Degree/Option/Certificate/Concentration Development

			0
			0
			0
			0

New Operating/Base Resources Not Associated with New Degree/Option/Certificate/Concentration Development

Landro technology package	105,004	0	5,000
Replacement of faculty computers	2,827	3,000	0
Hiring replacement faculty	0	53,721	0
Sony DVD Recorders, updated wiring, and audio technology	582	0	0
Child Therapy training series	1,460	0	0
Clinic Director	0	0	71,628
Support staff for clinic	0	0	26,400
Graduate Assistant supplement to 12 months	0	3,680	0
Furnishings for new counseling clinic	10,000	0	0

Facilities over \$100,000

Appendix



